

Data Tables – Executive Shareholders

Data exported from the database 22/05/25.

Code	Indicator Name	21/22 Q4 YTD Value	22/23 Q4 YTD Value	23/24 Q4 YTD Value	24/25 Q4 YTD Value	24/25 Q4 YTD Target	24/25 Q4 Business Manager Comments
ARK002	Number of homes delivered through our housing development company Arkwood	20	55	79	89	Trend	We are slightly behind on target completions at Manea which has been due to some site issues. This issue has now been resolved with our delivery partner and we are expecting the programme to fall back into line in the next couple of months. This has not impacted upon completed sales and future sales reservations.
ARK003	Number of plots commenced to date through our housing development company Arkwood	79	87	87	149	Trend	We are ahead of programme on started plots.
FIN019	Arkwood - forecast pre tax profit for the year	New for Q1 24/25	New for Q1 24/25	New for Q1 24/25	-£77,000	Trend	